

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2009-10 (Vote on Account) – Budget Release Order for an amount of Rs.170.72 Lakhs to the Director of Health, AP, Hyderabad under Plan towards 1<sup>st</sup> installment of B.E. 2009-10 (Vote on Account) - Administrative sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

**G.O.Rt.No. 537**

**Dated 25-04-2009**

**Read:**

G.O.Rt.No.2144, Fin(Expr. M&H-II) Department, Dt. 20.4.2009.

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**ORDER:**

In pursuance of the orders issued by the Finance (Expr. M&H-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Director of Health, A.P., Hyderabad for an amount of Rs.170.72 Lakhs (Rupees One Crore Seventy Lakhs and Seventy Two Thousands only) under Normal State Plan from the B.E. provision 2009-10 (Vote on Account) towards 1<sup>st</sup> installment under the following schemes:

(Rupees in Lakhs)

S.L. No.	Name of the Scheme Plan	Head of Account In Full	Provision In B.E. 2009-10 (Vote on Account)	Additional Amounts Sanctioned/ Amounts Re-appropriated	Total Provision 2009-10 (4+5)	Amount Already authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b><u>Normal State Plan (Voted)</u></b>											
1.	National Leprosy Eradication Programme	2210-06-M.H.101-G.H.11-NSP-S.H. (05)-010-Salaries	590.89	0	590.89	0	147.73	443.16	D.V. Bill	Concerned DDOs	
2	-do-	2210-06-M.H.101-G.H.11-NSP-S.H. (05)-020-wages	0.52	0	0.52	0	0.13	0.39	-do-	-do-	
		<b>Total:</b>	<b>591.41</b>	<b>0</b>	<b>591.41</b>	<b>0</b>	<b>147.86</b>	<b>443.55</b>			
3	-do-	2210-06-M.H.789-G.H.11-NSP-S.H. (05)-010-Salaries	56.20	0	56.20	0	14.05	42.15	-do-	-do-	
4	-do-	2210-06-M.H.789-G.H.11-NSP-S.H. (05)-020-wages	2.75	0	2.75	0	0.69	2.06	-do-	-do-	
5	-do-	2210-06-M.H.789-G.H.11-NSP-S.H. (05)-110/111-T.A	0.62	0	0.62	0	0.16	0.46	-do-	-do-	
6	-do-	2210-06-M.H.789-G.H.11-NSP-S.H. (05)-140-RRT	1.00	0	1.00	0	0.25	0.75	-do-	-do-	
		<b>Total:</b>	<b>60.57</b>	<b>0</b>	<b>60.57</b>	<b>0</b>	<b>15.15</b>	<b>45.42</b>			
7	-do-	2210-06-M.H.796-G.H.11-NSP-S.H. (05)-010-Salaries	25.03	0	25.03	0	6.26	18.77	-do-	-do-	
8	-do-	2210-06-M.H.796-G.H.11-NSP-S.H. (05)-020-wages	0.79	0	0.79	0	0.20	0.59	-do-	-do-	
9	-do-	2210-06-M.H.796-G.H.11-NSP-S.H. (05)-110/111-T.A	1.99	0	1.99	0	0.50	1.49	-do-	-do-	
10	-do-	2210-06-M.H.796-G.H.11-NSP-S.H. (05)-140-RRT	3.00	0	3.00	0	0.75	2.25	-do-	-do-	
		<b>Total:</b>	<b>30.81</b>	<b>0</b>	<b>30.81</b>	<b>0</b>	<b>7.71</b>	<b>23.10</b>			
		<b>Total:</b>	<b>682.79</b>	<b>0</b>	<b>682.79</b>	<b>0</b>	<b>170.72</b>	<b>512.07</b>			

2. The Director of Health, A.P., Hyderabad shall take necessary action in the matter and furnish the utilization certificate / statement of expenditure for the amount sanctioned in para 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.SATYANARAYANA  
PRINCIPAL SECRETARY TO GOVERNMENT

To  
The Director of Health, A.P. Hyderabad  
The Director of Treasuries and Accounts, AP, Hyderabad

(P.T.O.)

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The Pay and Accounts Officer, AP, Hyderabad  
The Accountant General (A&E), AP. Hyderabad  
The Accountant General (Civil Audit), AP. Hyderabad  
Copy to:  
The Finance (Expr. M&H-I) Department  
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER